2015

CERTIFICATE

To the Clerk of Pratt, County, State of Kansas We, the undersigned, officers of <u>Iuka Township No 7</u>

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

| | | | 2015 | Adopted Budget | | |
|--|------------------|----------|----------------------------|----------------|-------------------|-----------------------|
| | | Page | Budget Authority | Amount of 2014 | County Clerk's | |
| Table of Contents: | | No. | for Expenditures | Ad Valorem Tax | Use Only | |
| Computation to Determine Lim | it for 2015 | 2 | | | | |
| Alloc of MVT, RVT, and 16/20 | | 3 | | | | |
| Schedule of Transfers | | 4 | | | | |
| Statement of Indebt. & Lease/P | urchase | 5 | | | | |
| Fund | K.S.A. | | | | | |
| General | 79-1962 | 6 | 79,750 | 15,826 | 2.130 | |
| Debt Service | 10-113 | | | | | |
| Library | 12-1220 | ļ.,, | | | | |
| Road | 68-518c | | | | | |
| Special Road | 80-1413 | | | | | |
| Noxious Weed | 2-1318 | ļ | | | | |
| Fire Protection | 80-1503 | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| Special Machinery | | | | | | 11/59 170 |
| Totals | | XXXXXX | 79,750 | 15,826 | | 7,652,273 -218,831 |
| Budget Summary | | 7 | | | | -218, 831 |
| Neighborhood Revitalization | | | Vote publication required? | No l | • | 7,433,442 |
| Final Assessed Valuation: | County Clerk's U | Jse Only | 1 | | | 1, 100, 1.00 |
| Iuka Township No 7 | | | | | | |
| Township | | | | | | |
| 0 | | | | | | |
| Total Assessed Valuation | | 0 | | | | |
| | Nov. 1, 2014 V | aluation | | | | |
| Assisted by: Patton, Cramer & LaPrad CHT CPA's | <u>'D</u> | | M/ 1000 | Con out | | |
| Address: | | | - Hurry | - tongo | · | |
| 113 E 3rd | | | Kana C. | Tmod I | grett | •• |
| Pratt, Kansas 67124 | | | Tarre C | WIND INSICE | y view | |
| Email: | | | Wiana J | Hemph | ell | |
| Attest: 00+.24 | 2014 | · | | | | |
| County Clerk | <u>e.</u> | | | Governing Body | | |
| | | | | | | |

Page No. 1

Special Road Election held _____ for __Mills for ___ years.

First levy in _____.

Amount of Levy

Iuka Township No 7

2015

Computation to Determine Limit for 2015

| | | + | \$. | | 16,179 |
|----------|---|---|------|---|--------|
| | Debt service levy in 2014 | - | \$. | | 0 |
| 3. | Tax levy excluding debt service | | \$. | | 16,179 |
| | 2014 Valuation Information for Valuation Adjustments | | | | |
| 4. | New improvements for 2014: + | | | | |
| 5. 6. | Increase in personal property for 2014: 5a. Personal property 2014 + 153,466 5b. Personal property 2013 - 127,688 5c. Increase in personal property (5a minus 5b) + 25,778 (Use Only if > 0) Valuation of property that has changed in use during 2014: + 68,722 | | | | |
| 7. | Total valuation adjustment (sum of 4, 5c, 6) 114,209 | | | | |
| 8. | Total estimated valuation July 1,2014 7,539,222 | | | | |
| 9. | Total valuation less valuation adjustment (8 minus 7) 7,425,013 | | | | |
| 10. | Factor for increase (7 divided by 9) 0.01538 | | | | |
| 11. | Amount of increase (10 times 3) | + | \$. | | 249 |
| 12. | 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | | \$. | | 16,428 |
| 13. | Debt service levy in this 2015 budget | | - | - | 0 |
| 14. | 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | : | | 16,428 |
| 15. | Consumer Price Index for all urban consumers for calendar year 2013 | | - | | 1.50% |
| 16. | Consumer Price Index adjustment (3 times 15) | | \$ _ | *************************************** | 243 |
| 17. | Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication (14 plus 16) | | \$ | | 16,671 |

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

| Budgeted Funds | Budget Tax Levy | Allo | Allocation for Year 2015 | 15 |
|--|--|---------|--------------------------|------------|
| for 2014 | Amount for 2015 | MVT | RVT | 16/20M Veh |
| General | 16,179 | 1,301 | 26 | 128 |
| Debt Service | | 0 | 0 | 0 |
| Library | | 0 | 0 | 0 |
| Road | | 0 | 0 | 0 |
| Special Road | | 0 | 0 | 0 |
| Noxious Weed | | 0 | 0 | 0 |
| Fire Protection | | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| Total | 16,179 | 1,301 | 26 | 128 |
| County Treasurer's Motor Vehicle Estimate | ehicle Estimate | 1,301 | | |
| County Treasurer's Recreational Vehicle Estimate | onal Vehicle Estimate | 1 | 26 | |
| County Treasurer's 16/20M Vehicle Estimate | Vehicle Estimate | | ľ | 128 |
| Motor Vehicle Factor | and the second s | 0.08041 | | |
| Recreational Vehicle Factor | | | 0.00161 | |
| 16/20M Vehicle Factor | | | | 0.00791 |

2015

Iuka Township No 7

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2013 | Current Amount for 2014 | Proposed Amount for 2015 | Transfers Authorized by Statute |
|--|------------------------------|------------------------------|-------------------------------|--------------------------------|---------------------------------------|
| | | | | | |
| General | Special Machinery | - | - | - | |
| General | Special Machinery | - | - | | |
| Road | Special Machinery | - | - | - | |
| | | | | | |
| | | | | | |
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| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | · |
| L | Total | 0 | 0 | 0 | |
| | Adjustments* | - 0 | 0 | | |
| | Adjusted Totals | 0 | 0 | 0 | |

^{*}Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Iuka Township No 7 Pratt, County

STATEMENT OF INDEBTEDNESS

| Type | Date | Interest | Amount | Amount Outstanding | Date | Date Due | Amor 20 | Amount Due 2014 | Amor 20 | Amount Due 2015 |
|------------------|-------|----------|--------|--------------------|----------|-----------|------------|--------------------|------------|-----------------|
| Debt | Issue | % | Issued | Jan 1,2014 | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | , | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total | | | | 0 | | | 0 | 0 | 0 | 0 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| | | | | | | | | |
|--|-------------|------|------|--|------|------|------|-------|
| Payments Due | | | | | | | | 0 |
| Payments Due | | | | | | | | 0 |
| Principal Balance On Ian 1 2014 | , 107(1 m) | | | | | | | 0 |
| Total Amount Principal Financed Balance On | (| | | | | | | Total |
| Interest Rate % | 0 | | | | | | | |
| Term of Contract | (SIBIIOTAL) | | | | | | | |
| Contract | | | | | | | | |
| Items | ruicilascu | | | Additional and the state of the | | | | |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Iuka Township No 7 FUND PAGE FOR FUNDS WITH A TAX LEVY

| 20 | 1 | ~ |
|----|---|---|
| 4U | 1 | J |

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|-----------------------|-----------------------|---|
| General | Actual for 2013 | Estimate for 2014 | Year for 2015 |
| Unencumbered Cash Balance January 1 | 50,538 | 58,457 | 62,126 |
| Receipts: | | | |
| Ad Valorem Tax | 16,035 | 16.179 | xxxxxxxxxxxx |
| Delinquent Tax | 80 | 80 | |
| Motor Vehicle Tax | 1,203 | 1,203 | 1,301 |
| Recreational Vehicle Tax | 20 | 20 | 26 |
| 16/20 M Vehicle Tax | 128 | 137 | 128 |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | | | 0 |
| | | | |
| Cemetery | | 500 | 500 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 53 | | |
| Miscellaneous | 11 | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 17,530 | 18,119 | 1,955 |
| Resources Available: | 68,068 | 76,576 | 64,081 |
| Expenditures: | | | |
| | | | |
| General | 814 | 1,000 | 1,250 |
| | 9.707 | 0.500 | 72.000 |
| Cemetery | 8,797 | 9,500 | 73,000 |
| Fire | | 3,950 | 5,500 |
| | | 3,730 | 3,200 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avail | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 9,611 | 14,450 | 79,750 |
| Unencumbered Cash Balance Dec 31 | 58,457 | | xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx |
| 2013/2014/2015 Budget Authority Amount: | 65,000 | 76,640 | |
| | | -Appropriated Balance | |
| | | ture/Non-Appr Balance | |
| | г | Tax Required | |
| n | Pelinquent Comp Rate: | 1.0% | 157 |
| _ | | 2014 Ad Valorem Tax | |
| | | | |

LEGAL PUBLICATION

NOTICE OF BUDGET HEARING

The governing body of Inka Township No. 7

Partit. County

will meet on August 1 2014 at 7:30 PM at 2036 NW 70th St. Pratt, Kansas 57124 for the purpose of hearing and answering objections of inapayers relating to the proposed use of all funds and the amount of ad valorem tra.

Detailed budget information is available at 2036 NW 70th St. Pratt, Kansas 57124 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2013 | | Current Year Estin | uate 2014 | Propo | sed Budget 2015 | |
|-----------------------------|---|------------------------|--|---|---|---|-------------------------|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2014 Ad Valorem Tax | Est. Tax Rate* |
| Jeneral Pana | 9,611 | 2,657 | 14,450 | 2.313 | 79,750 | 15,826 | 2.(899) |
| Jeht Service | | 100000000000000 | | | 100000000000000000000000000000000000000 | | |
| Jhrary | | | Marketon (1986) | | 100400000000000000000000000000000000000 | | |
| Road | | 1271-2019-0772 | | enya kataman | 0.0010000000000000000000000000000000000 | | |
| Special Road | 100000000000000000000000000000000000000 | 100710301003 | | | 100000000000000000000000000000000000000 | | erry application of the |
| Soxious Werd | 100 CONTRACTOR (1) | | SUBSTITUTE SERVICE | **** | | | |
| Fire Protection | CONTRACTOR CONTRACTOR | | | | | | |
| rite Protection | 5 4 10 10 10 10 10 10 10 10 10 10 10 10 10 | | ACTOR DESIGNATION OF THE PERSON OF THE PERSO | | SSM (CONTRACTOR) | 000000000000000000000000000000000000000 | |
| | 0.0000000000000000000000000000000000000 | | 90.085/905/96/80 | #1410 PROCESS | | | |
| | 0.000 | | | 非常的国际股份 | | PROPERTY SERVICES | |
| | H-1000000000000000000000000000000000000 | | 100100000000000000000000000000000000000 | | | CHECKER STREET | |
| | CONTRACTOR OF THE PARTY OF THE | | | 35.000000000000000000000000000000000000 | ference and an extension | - 10/20/20/20/20/20/20/20/20/20/20/20/20/20 | |
| | | | 2923-898-898-658 | | 189-1900 (1900) | CONCOUNT OF CONCERN | 240070.220.2000.00 |
| Color Service Color Service | | | 55 大学等 医线线线 | | | | 4000450000000 |
| to the second second second | | | BOWNERS SERVED | | | | (AUTOMORPHO AUTOM |
| | | | | | | | Partenantine Con |
| | | | | | | | 485484585586 |
| Special Machinery | | | 2012/02/03/03/04/8 | | e este est est partie | 15,826 | 2.09 |
| Totals | 9,611 | 2,657 | 14,450 | 2.313 | | | 2.00 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 9.611 | | 14,450 | | 79,750 | | |
| Total Tax Levied | 15,886 | | 16,179 | | XXXXXXXXXXXXXX | 4 | |
| Total Assessed Valuation | 4,902,906 | | 7,097,580 | | 7,539,222 | | |
| Township Assessed Valuation | | | | | 6,409,843 | Ш | |
| TOWNSHIP PARTERIES THINKS | | | | | | | |
| Outstanding Indebtedness. | | | | | | | |
| Jan 1 | 2012 | | 2013 | | 2014 | 7 | |
| G.O. Bonds | 0 | | () | | 0 | 4 | |
| Other | 0 | , | 0 | | 0 | 4 | |
| Lease Purchase Principal | 0 | | () | | 0 | 4 | |
| Total | 0 | | 0 | | () | | |
| *Tax rates are expressed in | | • | | rate and | | | |
| . Fax tunes me expressed u | | | Y 1 | | | | |
| Torrable | No. 7 | | | | | | |
| Township 1 | | • | | | | | |

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